

Project Title							OSF	UIC
							\$ 31,170.00	\$ 43,293.00
Organization	Name/Description	Organizational Role	Justification	Salary Requested	Fringe Benefit	Total		
OSF	Albert Einstein	Mission Partner	Albert Einstein will co-lead the effort. He will collaborate with teams of patient experience and clinical operations leaders to synthesize the data targets most relevant for improving patient experience. They will ensure adequate access and connections to OSF clinical leaders for the team. He will participate in regular leadership meetings and oversee the content and methodologic contributions of the team.	\$10,870.00	\$3,424.00	\$14,294.00	\$14,294.00	\$0.00
OSF	Percy Julian	Mission Partner	He will lead the design of simulations and participate in the development of human factors and systems engineering methods. He will participate live or via teleconference in meetings with subject matter experts, and with teams of quality and safety leaders as appropriate to the task. He will ensure adequate access and connections to OSF clinical leaders for the team. He will participate in regular leadership meetings and supervise the Jump team.	\$5,000.00	\$1,575.00	\$6,575.00	\$6,575.00	\$0.00
UIC	Nikola Tesla	Faculty (SURS)	He is an expert in the localization of seizure from the diagnostic data. He will drive the development of the tool for extracting relevant information from the data and the dynamic representation of that data in VR to have the maximal clinical impact. He will work with the 2 UIC graduate students to both design the visualizations and the assessment methods to maximize the clinical utility and assessment data collected.	\$3,600.00	\$1,242.00	\$4,842.00	\$0.00	\$4,842.00
OSF	Hippocrates	Mission Partner	He will serve as a subject matter expert and participate in regular team meetings. He will assist in the consideration of predictive model inputs, potential workflow impacts, alert presentation implications, and expert insights into simulation case scenarios.	\$1,200.00	\$378.00	\$1,578.00	\$1,578.00	\$0.00
UIC	Florence Nightingale	Staff (SURS)	She will participate in the design of simulations and oversee the development of human factors and systems engineering methods. She will participate live or via teleconference in meetings with subject matter experts, and with teams of quality and safety leaders as appropriate to the task. She will participate in regular leadership meetings with the study team. She and the other leads will ensure ethical oversight and IRB compliance. She will supervise and mentor the graduate research assistant.	\$1,195.00	\$412.00	\$1,607.00	\$0.00	\$1,607.00
OSF	Marie Curie	Mission Partner	Once all available data has been collected and synthesized, the UI/UX Designer will work collaboratively to build visual storyboards and simulated digital tools to help depict a reimagined experience in tangible form. The resulting assets will be leveraged by the OSF and UIC PIs to advance their effort as they continue to refine their understanding of the needs and solution concepts.	\$2,200.00	\$693.00	\$2,893.00	\$2,893.00	\$0.00
UIC	Project Manager	Staff (SURS)	The Research Project Manager from UIC will assist with IRB administration, overseeing the workshops, and facilitating the components of the ROI statement. The research coordinator will also provide overall project management support.	\$1,400.00	\$483.00	\$1,883.00	\$0.00	\$1,883.00
UIC	GRA	GRA ≥ Half Time Enrollment	The graduate research assistant will be responsible for data collection, curation, and analyses as needed. This may include audio- and video-recording of simulations, fitting participants with eye trackers, tracking notes during interviews, and analysis of simulation data. It also includes survey creation, survey distribution, data analysis and manuscript writing.	\$16,000.00	\$565.00	\$16,565.00	\$0.00	\$16,565.00
UIC	UGRA	Student Hourly ≥ Half Time Enrollment	We are including time for the undergraduate to interface with the tool and to test/assessment data on the VR integration.	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
OSF	Research Coordinator	Mission Partner	They will serve as the lead sensor data expert to synthesize the technical specifications and data types currently available to support the goals of the grant. They will participate live or via teleconference in meetings with OSF platform representatives (NurseCall, Connexal, Vocera) and with clinical workflow teams as appropriate to the task. They will participate in regular leadership meetings with the study team.	\$2,000.00	\$630.00	\$2,630.00	\$2,630.00	\$0.00
Subtotals				\$45,465	\$9,402	\$54,867	\$ 27,970.00	\$ 26,897.00
Consultant Services (Professional Service Costs)								
UIC							\$0.00	\$0.00
OSF							\$0.00	\$0.00
Materials & Supplies								
UIC	Wristbands		\$1,800 x 5 units = \$18,000 + \$246 shipping costs			\$9,246.00	\$0.00	\$9,246.00
UIC	Smartshirts		\$299 x 5 classic recording devices + \$199/shirt x 23 shirts + \$119 shipping costs			\$3,500.00	\$0.00	\$3,500.00
Publication / Dissemination								
UIC	Publication					\$1,000.00	\$0.00	\$1,000.00
OSF							\$0.00	\$0.00
TRAVEL								
UIC	Peoria <- Champaign		Gas and Mileage			\$1,500.00	\$0.00	\$1,500.00
OSF	Conference		To conferences to present the work, which will be necessary to demonstrate the capabilities of the software and recruit additional clinical sites for future, larger grant applications.			\$2,000.00	\$2,000.00	\$0.00
Computer Services								
UIC	Storage		\$520 - 10 TB storage, accounts for 2 students: \$628.80			\$1,150.00	\$0.00	\$1,150.00
UIC							\$0.00	\$0.00
OTHER EXPENSES (Itemize by category)								
OSF	Participant Incentives					\$1,200.00	\$1,200.00	\$0.00
UIC							\$0.00	\$0.00
TOTAL DIRECT COSTS						\$74,463.00	\$31,170.00	\$43,293.00

42%

58%